




# Indiana Department of Education

**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

**MEMORANDUM**

**TO:** State Board of Education  
**FROM:** Amy Horton, Assistant Superintendent of Student Achievement and Improvement  
 Peggy Wild, Assistant Director of College and Career Readiness for CTE & STEM  
**DATE:** July 25, 2014  
**SUBJECT:** Career & Technical Education, Perkins IV Budgets for 2013-2014 and 2014-2015

Secondary and postsecondary Career & Technical Education in Indiana is guided by the Unified Secondary and Postsecondary State Plan, which was developed in fulfillment of the Carl D. Perkins Career & Technical Education Act. Implementation is administered by the Indiana Department of Education for secondary Career & Technical Education and by the Indiana Department of Workforce Development for postsecondary Career & Technical Education.

The Carl D. Perkins Career & Technical Education Act, referred to as Perkins IV, provides federal funding that supports secondary and postsecondary Career & Technical Education in Indiana. Allocation of Perkins IV funds is guided by the federal act (20 U.S.C. 2301 et seq.), with required minimum funding levels for specified expenditure categories, distribution plans, and formulas. Indiana’s biennial budget allocates federal funds available through Perkins IV, with the requirement that at least sixty percent (60%) of the federal funds must be allocated to secondary Career and Technical Education to implement the State Plan, as specified by Indiana’s IC-2-38-12.

The Biennial Budget for 2013-2014 and 2014-2015 estimated secondary, postsecondary and state program leadership allocations of Perkins IV funds the state expected to receive for the two years of the biennial budget based on the 2012-2013 funding level.

	2013-2014	2014-2015
ESTIMATED ALLOCATIONS	\$ 24,955,849	\$ 24,955,849
Secondary CTE programs	\$ 14,341,974	\$ 14,341,974
Postsecondary CTE programs	\$ 8,067,360	\$ 8,067,360
State Program Leadership	\$ 2,546,515	\$ 2,546,515

The budget worksheets for 2013-2014 and 2014-2015 on page 2 and 3 provide detail of Indiana’s Perkins IV actual amounts received and the distribution of Indiana’s Perkins IV funds during the current biennium. Note that federal sequestration reduced the actual amount of Perkins IV funds received for 2013-2014 and 2014-2015. Allocations for 2013-2014 and 2014-2015 to postsecondary institutions and secondary CTE districts are presented on pages 4 and 5. Updated secondary progress analysis data is presented on pages 6 and 7.

PERKINS BUDGET WORKSHEET  
FY 2013-2014

Budget Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES		
<b>1</b>	<b>Total Allocation to the State</b>		
<b>2</b>	Total Title I Allocation to the State	\$ 23,687,919.00	
<b>3</b>	Amount of Title II Tech Prep Funds to be Consolidated with Title I Funds	\$ -	
<b>4</b>	Total Amount of Combined Title I and Title II Funds to be distributed under Section 112 (line 2 + 3)	\$ 23,687,919.00	
<b>5</b>	<b>Local Formula Distribution</b>		
<b>6</b>	Local Formula Distribution (not less than 85% of line 1)	\$ 20,825,127.00	87.91%
<b>7</b>	<b>RESERVE</b>		
<b>8</b>	Funds for Secondary Programs	\$ -	
<b>9</b>	Funds for Postsecondary Programs	\$ -	
<b>10</b>	Total Reserve (not more than 10% of line 6)	\$ -	0.00%
<b>11</b>	<b>FORMULA ALLOCATIONS</b>		
<b>12</b>	Funds for Secondary Programs <sup>1</sup>	\$ 13,240,616.00	63.58%
<b>13</b>	Funds for Postsecondary Programs	\$ 7,584,511.00	36.42%
<b>14</b>	Total Available for Formula Allocations (line 12 + 13)	\$ 20,825,127.00	100.00%
<b>15</b>	<b>State Leadership</b>		
<b>16</b>	Non-Traditional Training and Employment <sup>2</sup>	\$ 60,000.00	
<b>17</b>	Corrections or Institutions <sup>2</sup>	\$ 150,000.00	
<b>18</b>	Other State Leadership		
<b>19</b>	Total State Leadership (not more than 10%)		
<b>20</b>	<b>State Administration</b>		
<b>21</b>	State Administration (not more than 5%)	\$ 494,000.00	2.09%
<b>22</b>	<b>State Administration Match</b>		
<b>23</b>	State Administration Match (from non-federal funds) <sup>3</sup>	\$ 494,000.00	

<sup>1</sup> Not less than 60% as required by IC-20-38-12

<sup>2</sup> Specified in Perkins IV requirements

<sup>3</sup> State funds required for administrative match

PERKINS BUDGET WORKSHEET  
FY 2014-2015

Budget Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES		
<b>1</b>	<b>Total Allocation to the State</b>		
<b>2</b>	Total Title I Allocation to the State	\$ 24,843,250.00	
<b>3</b>	Amount of Title II Tech Prep Funds to be Consolidated with Title I Funds	\$ -	
<b>4</b>	Total Amount of Combined Title I and Title II Funds to be distributed under Section 112 (line 2 + 3)	\$ 24,843,250.00	
<b>5</b>	<b>Local Formula Distribution</b>		
<b>6</b>	Local Formula Distribution (not less than 85% of line 1)	\$ 22,389,250.00	90.12%
<b>7</b>	<b>RESERVE</b>		
<b>8</b>	Funds for Secondary Programs	\$ 1,400,000.00	6.25%
<b>9</b>	Funds for Postsecondary Programs	\$ 400,000.00	1.79%
<b>10</b>	Total Reserve (not more than 10% of line 6)	\$ 1,800,000.00	8.04%
<b>11</b>	<b>FORMULA ALLOCATIONS</b>		
<b>12</b>	Funds for Secondary Programs <sup>1</sup>	\$ 13,588,905.00	66.00%
<b>13</b>	Funds for Postsecondary Programs	\$ 7,000,345.00	34.00%
<b>14</b>	Total Available for Formula Allocations (line 12 + 13)	\$ 20,589,250.00	91.96%
<b>15</b>	<b>State Leadership</b>		
<b>16</b>	Non-Traditional Training and Employment <sup>2</sup>	\$ 60,000.00	
<b>17</b>	Corrections or Institutions <sup>2</sup>	\$ 150,000.00	
<b>18</b>	Other State Leadership	\$ 1,750,000.00	
<b>19</b>	Total State Leadership (not more than 10%)	\$ 1,960,000.00	7.89%
<b>20</b>	<b>State Administration</b>		
<b>21</b>	State Administration (not more than 5%)	\$ 494,000.00	1.99%
<b>22</b>	<b>State Administration Match</b>		
<b>23</b>	State Administration Match (from non-federal funds) <sup>3</sup>	\$ 494,000.00	

<sup>1</sup> Not less than 60% as required by IC-20-38-12

<sup>2</sup> Specified in Perkins IV requirements

<sup>3</sup> State funds required for administrative match

FY 2013-2014 and FY 2014-2015 Perkins Postsecondary Programs Allocations  
 With Funds Available July 1, 2014 and October 1, 2014  
 Distributed by Indiana Department of Workforce Development

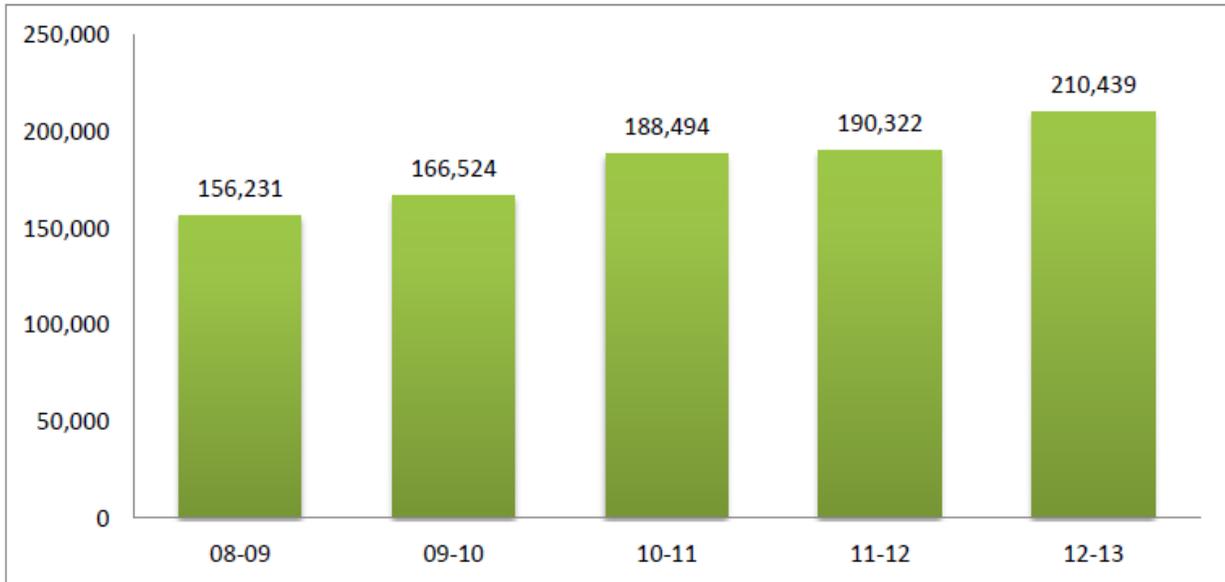
Postsecondary Institution Recipient	2013-2014	2014-2015	Available	Available
	Allocation	Allocation	7/1/14	10/1/14
Ivy Tech Community College-Northcentral	\$694,030	\$581,396	\$171,512	\$409,884
Ivy Tech Community College-Central Indiana	\$996,296	\$1,047,663	\$309,061	\$738,602
Ivy Tech Community College-Columbus	\$252,451	\$261,916	\$77,265	\$184,651
Ivy Tech Community College-East Central	\$831,653	\$721,275	\$212,776	\$508,499
Ivy Tech Community College-Kokomo	\$391,764	\$360,350	\$106,303	\$254,047
Ivy Tech Community College-Lafayette	\$357,147	\$302,786	\$89,322	\$213,464
Ivy Tech Community College-Northeast/Ft. Wayne	\$899,199	\$856,550	\$252,682	\$603,868
Ivy Tech Community College-South Central/ Sellersburg	\$232,188	\$195,718	\$57,737	\$137,981
Ivy Tech Community College-Southwest/Evansville	\$380,788	\$407,552	\$120,228	\$287,324
Ivy Tech Community College-Wabash Valley/ Terre Haute	\$322,530	\$375,892	\$110,888	\$265,004
Ivy Tech Community College-Richmond	\$307,332	\$267,672	\$78,963	\$188,709
Ivy Tech Community College-Northwest	\$547,118	\$610,177	\$180,002	\$430,175
Ivy Tech Community College-Southeast/Madison	\$149,444	\$203,200	\$59,944	\$143,256
Purdue University - Fort Wayne	\$262,583	\$119,733	\$35,321	\$84,412
Indiana University - Northwest/Gary	\$64,168	\$15,542	\$4,585	\$10,957
Vincennes University	\$664,478	\$418,490	\$123,454	\$295,036
Ivy Tech Community College-Bloomington	\$231,343	\$254,433	\$75,058	\$179,375
<b>TOTALS</b>	<b>\$7,584,512</b>	<b>\$7,000,345</b>		

FY 2013-2014 and FY2014-2015 Perkins Secondary CTE District Allocations  
 With Funds Available July 1, 2014 and October 1, 2014  
 Distributed by Indiana Department of Education

Secondary CTE District Recipient	2013-2014	2014-2015	Available	Available
	Allocation	Allocation	7/1/14	10/1/14
1 School City of East Chicago	\$146,205	\$151,088	\$44,685	\$106,404
2 School City of Hammond	\$526,011	\$556,575	\$164,609	\$391,966
3 Gary Community School Corporation	\$421,066	\$461,349	\$136,445	\$324,903
4 Hanover Community School Corp	\$113,356	\$117,681	\$34,804	\$82,877
5 Porter County Education Interlocal	\$282,368	\$277,681	\$82,125	\$195,556
6 Michigan City Area Schools	\$242,468	\$244,837	\$72,411	\$172,426
7 South Bend Community School Corporation	\$459,279	\$421,314	\$124,605	\$296,709
8 Elkhart Community Schools	\$720,992	\$635,184	\$187,858	\$447,327
9 DeKalb County Eastern Community School District	\$307,226	\$322,952	\$95,514	\$227,438
10 Twin Lakes School Corporation	\$170,995	\$163,414	\$48,330	\$115,084
11 Culver Community Schools Corporation	\$177,727	\$187,510	\$55,457	\$132,053
12 Warsaw Community Schools	\$111,062	\$114,802	\$33,953	\$80,849
13 Wawasee Community School Corporation	\$87,823	\$87,191	\$25,787	\$61,404
14 Fort Wayne Community Schools	\$896,367	\$895,005	\$264,700	\$630,305
16 Logansport Community School Corporation	\$102,230	\$107,904	\$31,913	\$75,991
17 Heartland Career Center	\$94,765	\$94,788	\$28,034	\$66,754

Secondary CTE District Recipient		2013-2014	2014-2015	Available	Available
		Allocation	Allocation	7/1/14	10/1/14
18	MSD Bluffton-Harrison	\$292,947	\$308,461	\$91,228	\$217,233
19	Tippecanoe School Corporation	\$365,701	\$368,147	\$108,881	\$259,266
20	Kokomo-Center Township Consolidated School Corporation	\$199,474	\$215,093	\$63,614	\$151,479
21	Marion Community Schools	\$143,271	\$136,881	\$40,483	\$96,398
22	Muncie Community Schools	\$258,093	\$263,653	\$77,976	\$185,677
23	Crawfordsville Community Schools	\$126,715	\$132,170	\$39,090	\$93,080
24	MSD Washington Township	\$766,521	\$762,362	\$225,471	\$536,891
25	Elwood Community School Corporation	\$61,713	\$77,635	\$22,961	\$54,674
26	Anderson Community School Corporation	\$245,628	\$245,002	\$72,460	\$172,542
27	New Castle Community School Corporation	\$128,936	\$127,662	\$37,757	\$89,906
28	Richmond Community School Corporation	\$120,078	\$135,669	\$40,124	\$95,544
29	South Vermillion Community School Corporation	\$63,356	\$68,421	\$20,236	\$48,186
30	Area 30 Interlocal	\$69,252	\$71,014	\$21,002	\$50,011
31	MSD Wayne Township	\$549,081	\$589,265	\$174,277	\$414,988
32	Indianapolis Public Schools	\$820,918	\$976,404	\$288,774	\$687,630
33	MSD Lawrence Township	\$212,005	\$213,707	\$63,204	\$150,502
34	Fayette County School Corporation	\$167,191	\$166,187	\$49,150	\$117,037
35	Vigo County School Corporation	\$247,461	\$285,086	\$84,315	\$200,771
36	Monroe County Community School Corporation	\$256,843	\$287,870	\$85,138	\$202,732
37	Central Nine Career Center	\$526,875	\$546,706	\$161,690	\$385,016
38	Blue River Career Programs	\$78,793	\$80,650	\$23,852	\$56,797
40	North Lawrence Community Schools	\$131,791	\$136,404	\$40,342	\$96,062
41	Bartholomew Consolidated School Corporation	\$293,372	\$293,342	\$86,757	\$206,585
42	Southeastern Career Center	\$287,544	\$309,650	\$91,580	\$218,070
43	Twin Rivers Vocational Area	\$249,035	\$257,781	\$76,239	\$181,541
44	Lost River Career Cooperative	\$46,658	\$48,812	\$14,436	\$34,376
45	New Albany-Floyd County Consolidated School Corporation	\$523,299	\$537,082	\$158,844	\$378,239
46	Evansville-Vanderburgh School Corporation	\$501,520	\$519,145	\$153,539	\$365,606
47	Greater Jasper Consolidated Schools	\$100,279	\$102,615	\$30,349	\$72,267
48	Tell City-Troy Township School Corporation	\$28,247	\$31,301	\$9,257	\$22,044
49	MSD Warren Township	\$229,057	\$254,934	\$75,398	\$179,537
	Charter Schools USA	\$205,588	\$131,461	\$38,880	\$92,581
	Edison Learning	\$83,434	\$69,056	\$20,423	\$48,632
	TOTALS	\$13,240,616	\$13,588,905		

### Indiana CTE Enrollment Trends

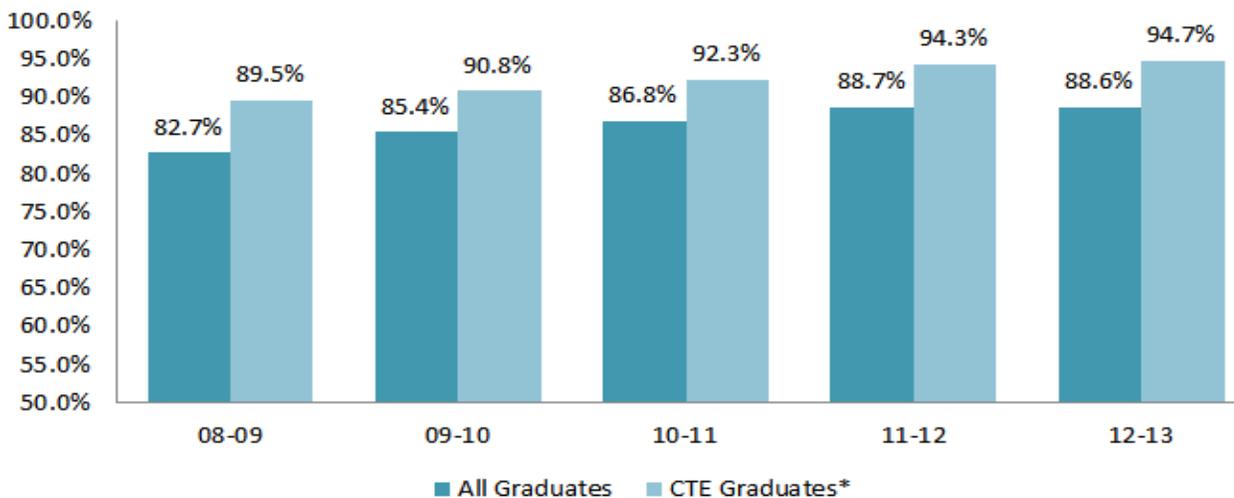


In the last 5 years, CTE enrollments have increased by 35%!



Two-thirds of all Indiana high school students are enrolled in one or more CTE courses

### All Student and CTE Student Graduation Rate Trends

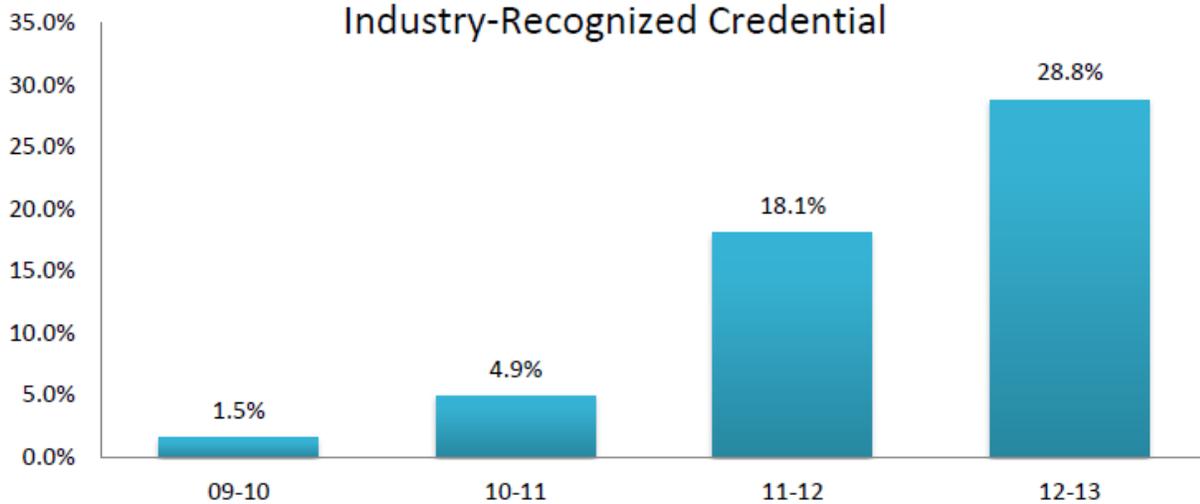


*\*CTE Graduates are CTE concentrators who have completed 6 credits in a CTE Pathway*

CTE Concentrator graduation rate in 2012 was 5.7% higher than the state graduation rate (both use the same exact formula through NCLB for calculating). In 2013, the CTE graduation rate was 6.8% higher than the overall state graduation rate.

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### Percent of CTE Graduates with an Industry-Recognized Credential



The percentage of CTE concentrators earning industry-recognized credentials continues to increase and the number of Indiana high school students earning industry-based certifications through their secondary CTE programs has skyrocketed in the last three years.